

ADHS/NARBHA Provider Manual Section 10.1 - PM Attachment 10.1.3

Provider:
Substance Abuse Grant (SAPT) Progress Report FY '11
For Year to Date Quarter Ended:

	General Services SAPT *	Women's Services SAPT	Adolescent Treatment SAPT	SAPT Prevention			State (Subvention) Prevention		Total
				Specific Programs	Specific Programs	Specific Programs	Specific Programs	Specific Programs	
Revenues									
Revenue - NARBHA									\$ -
Revenue - Other									\$ -
¹ Revenue - In Kind									\$ -
Total Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses									
Salary									\$ -
ERE									\$ -
Total Salary and ERE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional & Outside									\$ -
Travel									\$ -
Occupancy									\$ -
Operating									\$ -
Depreciation									\$ -
Total Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Income for Program	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Notes:

¹ For Prevention In Kind Revenue is revenue which is not necessarily monetary. In Kind must have a reporting in revenue and expenses. Examples of In Kind: donated services such as a speaker; copying services, etc. Specific programs need to be programs like Project Alert, Reconnecting Youth/Gatekeeper, Project Resiliency, Senior Peer, etc

* General Services includes flex funds

Notes:

Provider:

Substance Abuse Grant (SAPT) Progress Report FY '10 For the Quarter ended September 30, 2009

1. SAPT columns on this report should equal the SAPT column on the MPIS for the applicable months.
2. Prevention will not tie to the MPIS since the MPIS blends state and federal dollars.
3. This report can be completed using the agency's cost allocation plan.
4. Prevention providers have been asked for the same data. This format is similar to what has been requested of them so if an agency has multiple programs they can all be reported on the same form.

Discussion items